

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Adams County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$18,557	\$45,068	\$45,068	\$108,693
Language Assistance Plans (LAP)	\$0	\$3,384	\$0	\$3,384
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$18,557	\$48,452	\$45,068	\$112,077
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$12,723	\$55,711	\$57,128	\$125,562
Total OPD Funding	\$12,723	\$55,711	\$57,128	\$125,562
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$47,146	\$47,146	\$47,146	\$141,438
Total Local Funding	\$47,146	\$47,146	\$47,146	\$141,438
Total JIJ Funding	\$78,426	\$151,309	\$149,342	\$379,077

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Asotin County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$18,346	\$45,682	\$45,682	\$109,710
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$11,020	\$0	\$0	\$11,020
Family & Juvenile Court Improvement	\$0	\$20,937	\$0	\$20,937
Total AOC Funding	\$29,366	\$66,619	\$45,682	\$141,667
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$13,717	\$60,852	\$59,350	\$133,919
Total OPD Funding	\$13,717	\$60,852	\$59,350	\$133,919
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$51,260	\$51,260	\$51,260	\$153,780
Total Local Funding	\$51,260	\$51,260	\$51,260	\$153,780
Total JIJ Funding	\$94,343	\$178,731	\$156,292	\$429,366

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Asotin-Garfield County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$100,183	\$83,062	\$183,245
Family & Juvenile Court Improvement	\$0	\$0	\$49,934	\$49,934
Total AOC Funding	\$0	\$100,183	\$132,996	\$233,179

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Revenue Funding	\$0	\$0	\$0	\$0
Total JIJ Funding	\$0	\$100,183	\$132,996	\$233,179

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Columbia County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$8,176	\$22,787	\$22,787	\$53,750
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$0	\$129,234	\$129,234
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$8,176	\$22,787	\$152,021	\$182,984
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$5,838	\$24,840	\$24,674	\$55,352
Total OPD Funding	\$5,838	\$24,840	\$24,674	\$55,352
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$12,918	\$12,918	\$12,918	\$38,754
Total Local Funding	\$12,918	\$12,918	\$12,918	\$38,754
Total JIJ Funding	\$26,932	\$60,545	\$189,613	\$277,090

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Garfield County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$5,420	\$13,186	\$13,186	\$31,792
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$5,420	\$13,186	\$13,186	\$31,792

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$4,741	\$21,806	\$22,468	\$49,015
Total JIJ Funding	\$4,741	\$21,806	\$22,468	\$49,015

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$7,702	\$7,702	\$7,702	\$23,106
Total Local Funding	\$7,702	\$7,702	\$7,702	\$23,106

Total JIJ Funding	\$17,863	\$42,694	\$43,356	\$103,913
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Benton County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$63,262	\$153,591	\$153,591	\$370,444
Language Assistance Plans (LAP)	\$0	\$64,186	\$68,680	\$132,866
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$63,262	\$217,777	\$222,271	\$503,310
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$451,394	\$451,394	\$451,394	\$1,354,182
Total Local Funding	\$451,394	\$451,394	\$451,394	\$1,354,182
Total JIJ Funding	\$514,656	\$669,171	\$673,665	\$1,857,492

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Benton-Franklin County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$39,851	\$38,178	\$78,029
CASA (2007 Expansion)	\$53,947	\$237,570	\$210,184	\$501,701
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$53,947	\$277,421	\$248,362	\$579,730
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$870,256	\$1,292,142	\$1,284,577	\$3,446,975
Total OPD Funding	\$870,256	\$1,292,142	\$1,284,577	\$3,446,975
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0
Total JIJ Funding	\$924,203	\$1,569,563	\$1,532,939	\$4,026,705

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Franklin County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$49,184	\$75,448	\$124,632
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$21,088	\$100,380	\$126,644	\$248,112

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$27,441	\$130,382	\$128,160	\$285,983
Total OPD Funding	\$27,441	\$130,382	\$128,160	\$285,983

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$175,324	\$175,324	\$175,324	\$525,972
Total Local Funding	\$175,324	\$175,324	\$175,324	\$525,972

Total JIJ Funding	\$223,853	\$406,086	\$430,128	\$1,060,067
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Chelan County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$23,258	\$23,408	\$46,666
CASA (2007 Expansion)	\$32,065	\$123,043	\$0	\$155,108
Family & Juvenile Court Improvement	\$0	\$22,371	\$38,650	\$61,021
Total AOC Funding	\$74,241	\$271,066	\$164,452	\$509,759
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$37,425	\$514,512	\$569,307	\$1,121,244
Total OPD Funding	\$37,425	\$514,512	\$569,307	\$1,121,244
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$226,688	\$226,688	\$226,688	\$680,064
Total Local Funding	\$226,688	\$226,688	\$226,688	\$680,064
Total JIJ Funding	\$338,354	\$1,012,266	\$960,447	\$2,311,067

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Chelan-Douglas County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$32,115	\$135,598	\$167,713
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$0	\$32,115	\$135,598	\$167,713
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2007	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0
JIJ Filing Fee Increase - Local Revenue Estimate	2007	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0
Total JIJ Funding	\$0	\$32,115	\$135,598	\$167,713

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Douglas County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$42,361	\$37,298	\$79,659
CASA (2007 Expansion)	\$10,000	\$0	\$0	\$10,000
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$31,088	\$93,557	\$88,494	\$213,139
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$17,467	\$0	\$0	\$17,467
Total OPD Funding	\$17,467	\$0	\$0	\$17,467
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$74,330	\$74,330	\$74,330	\$222,990
Total Local Funding	\$74,330	\$74,330	\$74,330	\$222,990
Total JIJ Funding	\$122,885	\$167,887	\$162,824	\$453,596

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Clallam County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$33,741	\$81,914	\$81,914	\$197,569
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$20,716	\$175,705	\$143,294	\$339,715
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$54,457	\$257,619	\$225,208	\$537,284
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$164,819	\$662,652	\$667,027	\$1,494,498
Total OPD Funding	\$164,819	\$662,652	\$667,027	\$1,494,498
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$169,728	\$169,728	\$169,728	\$509,184
Total Local Funding	\$169,728	\$169,728	\$169,728	\$509,184
Total JIJ Funding	\$389,004	\$1,089,999	\$1,061,963	\$2,540,966

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Clark County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$126,527	\$307,181	\$307,181	\$740,889
Language Assistance Plans (LAP)	\$0	\$145,377	\$109,974	\$255,351
CASA (2007 Expansion)	\$102,346	\$371,894	\$303,936	\$778,176
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$228,873	\$824,452	\$721,091	\$1,774,416
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$689,308	\$2,613,381	\$2,623,127	\$5,925,816
Total OPD Funding	\$689,308	\$2,613,381	\$2,623,127	\$5,925,816
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$964,758	\$964,758	\$964,758	\$2,894,274
Total Local Funding	\$964,758	\$964,758	\$964,758	\$2,894,274
Total JIJ Funding	\$1,882,939	\$4,402,591	\$4,308,976	\$10,594,506

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Cowlitz County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$114,790	\$114,790	\$271,756
Language Assistance Plans (LAP)	\$0	\$5,200	\$0	\$5,200
CASA (2007 Expansion)	\$55,664	\$228,210	\$186,950	\$470,824
Family & Juvenile Court Improvement	\$0	\$48,010	\$142,468	\$190,478
Total AOC Funding	\$97,840	\$396,210	\$444,208	\$938,258
Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$914,633	\$1,036,117	\$1,021,881	\$2,972,631
Total OPD Funding	\$914,633	\$1,036,117	\$1,021,881	\$2,972,631
JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$302,896	\$302,896	\$302,896	\$908,688
Total Local Funding	\$302,896	\$302,896	\$302,896	\$908,688
Total JIJ Funding	\$1,315,369	\$1,735,223	\$1,768,985	\$4,819,577

Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Ferry County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$7,592	\$18,431	\$18,431	\$44,454
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$52,910	\$41,530	\$94,440
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$7,592	\$71,341	\$59,961	\$138,894

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$7,198	\$305,328	\$582,376	\$894,902
Total OPD funding	\$7,198	\$305,328	\$582,376	\$894,902

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$12,526	\$12,526	\$12,526	\$37,578
Total Local Funding	\$12,526	\$12,526	\$12,526	\$37,578

Total JIJ Funding	\$27,316	\$389,195	\$654,863	\$1,071,374
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Pend Oreille County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$14,847	\$32,577	\$32,577	\$80,001
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$43,430	\$41,530	\$84,960
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$14,847	\$76,007	\$74,107	\$164,961

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$532,394	\$707,778	\$475,703	\$1,715,875
Total OPD Funding	\$532,394	\$707,778	\$475,703	\$1,715,875

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$30,818	\$30,818	\$30,818	\$92,454
Total Local Funding	\$30,818	\$30,818	\$30,818	\$92,454

Total JIJ Funding	\$578,059	\$814,603	\$580,628	\$1,973,290
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Stevens County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$6,905	\$137,933	\$119,838	\$264,676
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$27,993	\$189,129	\$171,034	\$388,156

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$19,556	\$83,601	\$84,168	\$187,325
Total OPD Funding	\$19,556	\$83,601	\$84,168	\$187,325

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$93,734	\$93,734	\$93,734	\$281,202
Total Local Funding	\$93,734	\$93,734	\$93,734	\$281,202

Total JIJ Funding	\$141,283	\$366,464	\$348,936	\$856,683
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Steven Tri County

Stevens/Pend Oreille/Ferry Counties

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$20,716	\$0	\$0	\$20,716
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$20,716	\$0	\$0	\$20,716

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0

Total JIJ Funding	\$20,716	\$0	\$0	\$20,716
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Grant County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$12,326	\$0	\$12,326
CASA (2007 Expansion)	\$31,871	\$164,842	\$147,068	\$343,781
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$74,047	\$279,562	\$249,462	\$603,071

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$407,748	\$911,236	\$794,513	\$2,113,497
Total OPD Funding	\$407,748	\$911,236	\$794,513	\$2,113,497

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$284,882	\$284,882	\$284,882	\$854,646
Total Local Funding	\$284,882	\$284,882	\$284,882	\$854,646

Total JIJ Funding	\$766,677	\$1,475,680	\$1,328,857	\$3,571,214
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Grays Harbor County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$55,404	\$211,264	\$176,148	\$442,816
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$97,580	\$313,658	\$278,542	\$689,780

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$418,292	\$963,770	\$1,050,614	\$2,432,676
Total OPD Funding	\$418,292	\$963,770	\$1,050,614	\$2,432,676

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$264,822	\$264,822	\$264,822	\$794,466
Total Local Funding	\$264,822	\$264,822	\$264,822	\$794,466

Total JIJ Funding	\$780,694	\$1,542,250	\$1,593,978	\$3,916,922
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Island County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$446	\$0	\$446
CASA (2007 Expansion)	\$23,305	\$146,052	\$118,062	\$287,419
Family & Juvenile Court Improvement	\$0	\$21,911	\$39,796	\$61,707
Total AOC Funding	\$44,393	\$219,605	\$209,054	\$473,052

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$25,616	\$115,990	\$117,500	\$259,106
Total OPD Funding	\$25,616	\$115,990	\$117,500	\$259,106

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$157,286	\$157,286	\$157,286	\$471,858
Total Local Funding	\$157,286	\$157,286	\$157,286	\$471,858

Total JIJ Funding	\$227,295	\$492,881	\$483,840	\$1,204,016
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

San Juan County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$16,238	\$39,420	\$39,420	\$95,078
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$9,973	\$18,238	\$41,530	\$69,741
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$26,211	\$57,658	\$80,950	\$164,819

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$8,328	\$37,279	\$37,070	\$82,677
Total OPD Funding	\$8,328	\$37,279	\$37,070	\$82,677

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$31,156	\$31,156	\$31,156	\$93,468
Total Local Funding	\$31,156	\$31,156	\$31,156	\$93,468

Total JIJ Funding	\$65,695	\$126,093	\$149,176	\$340,964
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Jefferson County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$500	\$0	\$500
CASA (2007 Expansion)	\$10,854	\$48,776	\$41,530	\$101,160
Family & Juvenile Court Improvement	\$0	\$23,272	\$104,014	\$127,286
Total AOC Funding	\$31,942	\$123,744	\$196,740	\$352,426

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$13,146	\$164,673	\$212,141	\$389,960
Total OPD Funding	\$13,146	\$164,673	\$212,141	\$389,960

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$76,780	\$76,780	\$76,780	\$230,340
Total Local Funding	\$76,780	\$76,780	\$76,780	\$230,340

Total JIJ Funding	\$121,868	\$365,197	\$485,661	\$972,726
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Kalispel Tribe

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$50,000	\$41,530	\$91,530
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$0	\$50,000	\$41,530	\$91,530

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0

Total JIJ Funding	\$0	\$50,000	\$41,530	\$91,530
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

King County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$609,686	\$1,782,803	\$1,782,803	\$4,175,292
Language Assistance Plans (LAP)	\$0	\$379,181	\$328,954	\$708,135
CASA (2007 Expansion)	\$300,796	\$1,126,158	\$860,670	\$2,287,624
Family & Juvenile Court Improvement	\$0	\$30,215	\$154,968	\$185,183
Total AOC Funding	\$910,482	\$3,318,357	\$3,127,395	\$7,356,234

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$753,603	\$2,899,279	\$2,915,720	\$6,568,602
Total OPD Funding	\$753,603	\$2,899,279	\$2,915,720	\$6,568,602

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$4,380,382	\$4,380,382	\$4,380,382	\$13,141,146
Total Local Funding	\$4,380,382	\$4,380,382	\$4,380,382	\$13,141,146

Total JIJ Funding	\$6,044,467	\$10,598,018	\$10,423,497	\$27,065,982
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Kitsap County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$90,907	\$253,424	\$253,424	\$597,755
Language Assistance Plans (LAP)	\$0	\$33,936	\$29,832	\$63,768
CASA (2007 Expansion)	\$75,516	\$301,473	\$241,558	\$618,547
Family & Juvenile Court Improvement	\$0	\$78,450	\$146,276	\$224,726
Total AOC Funding	\$166,423	\$667,283	\$671,090	\$1,504,796

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$645,406	\$1,833,115	\$1,840,755	\$4,319,276
Total OPD Funding	\$645,406	\$1,833,115	\$1,840,755	\$4,319,276

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$653,034	\$653,034	\$653,034	\$1,959,102
Total Local Funding	\$653,034	\$653,034	\$653,034	\$1,959,102

Total JIJ Funding	\$1,464,863	\$3,153,432	\$3,164,879	\$7,783,174
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Kittitas County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$25,212	\$71,301	\$71,301	\$167,814
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$10,358	\$100,000	\$83,062	\$193,420
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$35,570	\$171,301	\$154,363	\$361,234

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$177,367	\$406,348	\$397,963	\$981,679
Total OPD Funding	\$177,367	\$406,348	\$397,963	\$981,679

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$133,672	\$133,672	\$133,672	\$401,016
Total Local Funding	\$133,672	\$133,672	\$133,672	\$401,016

Total JIJ Funding	\$346,609	\$711,321	\$685,998	\$1,743,929
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Klickitat County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$16,386	\$35,811	\$35,811	\$88,008
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$10,000	\$100,000	\$83,062	\$193,062
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$26,386	\$135,811	\$118,873	\$281,070

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$13,264	\$183,257	\$206,642	\$403,163
Total OPD Funding	\$13,264	\$183,257	\$206,642	\$403,163

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$57,572	\$57,572	\$57,572	\$172,716
Total Local Funding	\$57,572	\$57,572	\$57,572	\$172,716

Total JIJ Funding	\$97,222	\$376,640	\$383,087	\$856,949
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Skamania County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$24,282	\$24,282	\$48,564
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$9,230	\$28,042	\$41,530	\$78,802
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$9,230	\$52,324	\$65,812	\$127,366

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$8,837	\$71,425	\$78,230	\$158,492
Total OPD Funding	\$8,837	\$71,425	\$78,230	\$158,492

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$33,350	\$33,350	\$33,350	\$100,050
Total Local Funding	\$33,350	\$33,350	\$33,350	\$100,050

Total JIJ Funding	\$51,417	\$157,099	\$177,392	\$385,908
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Lewis County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$28,435	\$205,632	1JIJO	\$234,067
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$70,611	\$308,026	\$102,394	\$481,031

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$43,729	\$192,279	\$196,166	\$432,174
Total OPD Funding	\$43,729	\$192,279	\$196,166	\$432,174

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$226,954	\$226,954	\$226,954	\$680,862
Total Local Funding	\$226,954	\$226,954	\$226,954	\$680,862

Total JIJ Funding	\$341,294	\$727,259	\$525,514	\$1,594,067
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Lincoln County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$15,605	\$44,549	\$44,549	\$104,703
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$15,605	\$44,549	\$44,549	\$104,703

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$6,989	\$32,164	\$32,194	\$71,347
Total OPD Funding	\$6,989	\$32,164	\$32,194	\$71,347

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$518,992	\$518,992	\$518,992	\$1,556,976
Total Local Funding	\$518,992	\$518,992	\$518,992	\$1,556,976

Total JIJ Funding	\$541,586	\$595,705	\$595,735	\$1,733,026
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Mason County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$15,469	\$0	\$15,469
CASA (2007 Expansion)	\$12,164	\$135,957	\$126,792	\$274,913
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$33,252	\$202,622	\$177,988	\$413,862

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$27,716	\$542,291	\$656,110	\$1,226,117
Total OPD Funding	\$27,716	\$542,291	\$656,110	\$1,226,117

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$160,070	\$160,070	\$160,070	\$480,210
Total Local Funding	\$160,070	\$160,070	\$160,070	\$480,210

Total JIJ Funding	\$221,038	\$904,983	\$994,168	\$2,120,189
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Okanogan County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$47,843	\$45,312	\$93,155
CASA (2007 Expansion)	\$12,356	\$100,000	\$83,062	\$195,418
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$54,532	\$250,237	\$230,768	\$535,537

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$21,026	\$92,912	\$92,218	\$206,156
Total OPD Funding	\$21,026	\$92,912	\$92,218	\$206,156

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$110,818	\$110,818	\$110,818	\$332,454
Total Local Funding	\$110,818	\$110,818	\$110,818	\$332,454

Total JIJ Funding	\$186,376	\$453,967	\$433,804	\$1,074,147
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Pacific County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$17,963	\$35,676	\$35,676	\$89,315
Language Assistance Plans (LAP)	\$0	\$17,963	\$2,478	\$20,441
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$17,963	\$53,639	\$38,154	\$109,756

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$179,508	\$285,028	\$503,768	\$968,304
Total OPD Funding	\$179,508	\$285,028	\$503,768	\$968,304

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$63,162	\$63,162	\$63,162	\$189,486
Total Local Funding	\$63,162	\$63,162	\$63,162	\$189,486

Total JIJ Funding	\$260,633	\$401,829	\$605,084	\$1,267,546
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Wahkiakum County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$6,824	\$20,480	\$20,480	\$47,784
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$6,824	\$20,480	\$20,480	\$47,784

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$5,646	\$26,052	\$26,948	\$58,646
Total OPD Funding	\$5,646	\$26,052	\$26,948	\$58,646

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$15,384	\$15,384	\$15,384	\$46,152
Total Local Funding	\$15,384	\$15,384	\$15,384	\$46,152

Total JIJ Funding	\$27,854	\$61,916	\$62,812	\$152,582
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Pierce County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$227,584	\$584,047	\$584,047	\$1,395,678
Language Assistance Plans (LAP)	\$0	\$291,377	\$216,320	\$507,697
CASA (2007 Expansion)	\$175,210	\$661,894	\$535,538	\$1,372,642
Family & Juvenile Court Improvement	\$0	\$72,790	\$154,968	\$227,758
Total AOC Funding	\$402,794	\$1,610,108	\$1,490,873	\$3,503,775

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$1,248,424	\$2,615,866	\$2,674,918	\$6,539,208
Total OPD Funding	\$1,248,424	\$2,615,866	\$2,674,918	\$6,539,208

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$1,922,980	\$1,922,980	\$1,922,980	\$5,768,940
Total Local Funding	\$1,922,980	\$1,922,980	\$1,922,980	\$5,768,940

Total JIJ Funding	\$3,574,198	\$6,148,954	\$6,088,771	\$15,811,923
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Skagit County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$37,299	\$71,352	\$71,352	\$180,003
Language Assistance Plans (LAP)	\$0	\$34,814	\$31,726	\$66,540
CASA (2007 Expansion)	\$0	\$0	\$0	\$0
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$37,299	\$106,166	\$103,078	\$246,543

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$844,105	\$1,355,982	\$1,394,649	\$3,594,736
Total OPD Funding	\$844,105	\$1,355,982	\$1,394,649	\$3,594,736

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$335,158	\$335,158	\$335,158	\$1,005,474
Total Local Funding	\$335,158	\$335,158	\$335,158	\$1,005,474

Total JIJ Funding	\$1,216,562	\$1,797,306	\$1,832,885	\$4,846,753
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Snohomish County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$213,934	\$572,198	\$572,198	\$1,358,330
Language Assistance Plans (LAP)	\$0	\$182,156	\$160,708	\$342,864
CASA (2007 Expansion)	\$220,534	\$654,106	\$543,530	\$1,418,170
Family & Juvenile Court Improvement	\$0	\$65,076	\$134,186	\$199,262
Total AOC Funding	\$434,468	\$1,473,536	\$1,410,622	\$3,318,626

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$1,610,438	\$5,219,702	\$5,376,010	\$12,206,150
Total OPD Funding	\$1,610,438	\$5,219,702	\$5,376,010	\$12,206,150

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$1,689,936	\$1,689,936	\$1,689,936	\$5,069,808
Total Local Funding	\$1,689,936	\$1,689,936	\$1,689,936	\$5,069,808

Total JIJ Funding	\$3,734,842	\$8,383,174	\$8,476,568	\$20,594,584
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Spokane County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$189,790	\$448,376	\$448,376	\$1,086,542
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$180,820	\$618,368	\$525,400	\$1,324,588
Family & Juvenile Court Improvement	\$0	\$46,344	\$104,872	\$151,216
Total AOC Funding	\$370,610	\$1,113,088	\$1,078,648	\$2,562,346

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$1,310,730	\$4,683,539	\$4,668,816	\$10,663,085
Total OPD Funding	\$1,310,730	\$4,683,539	\$4,668,816	\$10,663,085

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$1,264,980	\$1,264,980	\$1,264,980	\$3,794,940
Total Local Funding	\$1,264,980	\$1,264,980	\$1,264,980	\$3,794,940

Total JIJ Funding	\$2,946,320	\$7,061,607	\$7,012,444	\$17,020,371
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Spokane Tribe of Indians

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$5,422	\$90,140	\$83,062	\$178,624
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$5,422	\$90,140	\$83,062	\$178,624

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0

Total JIJ Funding	\$5,422	\$90,140	\$83,062	\$178,624
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Thurston County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$54,797	\$189,714	\$189,714	\$434,225
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$55,664	\$217,528	\$189,170	\$462,362
Family & Juvenile Court Improvement	\$0	\$23,655	\$110,400	\$134,055
Total AOC Funding	\$110,461	\$430,897	\$489,284	\$1,030,642

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$298,703	\$1,481,582	\$1,341,375	\$3,121,660
Total OPD Funding	\$298,703	\$1,481,582	\$1,341,375	\$3,121,660

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$587,360	\$587,360	\$587,360	\$1,762,080
Total Local Funding	\$587,360	\$587,360	\$587,360	\$1,762,080

Total JIJ Funding	\$996,524	\$2,499,839	\$2,418,019	\$5,914,382
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Walla Walla County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$23,938	\$61,436	\$61,436	\$146,810
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$29,347	\$169,026	\$0	\$198,373
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$53,285	\$230,462	\$61,436	\$345,183

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$30,878	\$116,990	\$116,406	\$264,274
Total OPD Funding	\$30,878	\$116,990	\$116,406	\$264,274

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$192,222	\$192,222	\$192,222	\$576,666
Total Local Funding	\$192,222	\$192,222	\$192,222	\$576,666

Total JIJ Funding	\$276,385	\$539,674	\$370,064	\$1,186,123
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Whatcom County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$42,176	\$102,394	\$102,394	\$246,964
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$72,651	\$137,448	\$210,099
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$42,176	\$175,045	\$239,842	\$457,063

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$309,421	\$647,406	\$375,278	\$1,332,105
Total OPD Funding	\$309,421	\$647,406	\$375,278	\$1,332,105

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$431,996	\$431,996	\$431,996	\$1,295,988
Total Local Funding	\$431,996	\$431,996	\$431,996	\$1,295,988

Total JIJ Funding	\$783,593	\$1,254,447	\$1,047,116	\$3,085,156
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Whitman County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$21,088	\$51,196	\$51,196	\$123,480
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$9,235	\$49,659	\$41,530	\$100,424
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$30,323	\$100,855	\$92,726	\$223,904

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$18,034	\$80,566	\$79,312	\$177,912
Total OPD Funding	\$18,034	\$80,566	\$79,312	\$177,912

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$80,180	\$80,180	\$80,180	\$240,540
Total Local Funding	\$80,180	\$80,180	\$80,180	\$240,540

Total JIJ Funding	\$128,537	\$261,601	\$252,218	\$642,356
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Yakima County

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$114,521	\$307,181	\$307,181	\$728,883
Language Assistance Plans (LAP)	\$0	\$110,148	\$90,352	\$200,500
CASA (2007 Expansion)	\$98,821	\$400,578	\$316,070	\$815,469
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$213,342	\$817,907	\$713,603	\$1,744,852

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$1,043,351	\$2,224,331	\$2,269,532	\$5,537,214
Total OPD Funding	\$1,043,351	\$2,224,331	\$2,269,532	\$5,537,214

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$624,336	\$624,336	\$624,336	\$1,873,008
Total Local Funding	\$624,336	\$624,336	\$624,336	\$1,873,008

Total JIJ Funding	\$1,881,029	\$3,666,574	\$3,607,471	\$9,155,074
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Yakima Confederated Nation

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$0	\$0	\$0	\$0
Language Assistance Plans (LAP)	\$0	\$0	\$0	\$0
CASA (2007 Expansion)	\$0	\$74,493	\$83,062	\$157,555
Family & Juvenile Court Improvement	\$0	\$0	\$0	\$0
Total AOC Funding	\$0	\$74,493	\$83,062	\$157,555

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$0	\$0	\$0	\$0
Total OPD Funding	\$0	\$0	\$0	\$0

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$0	\$0	\$0	\$0
Total Local Funding	\$0	\$0	\$0	\$0

Total JIJ Funding	\$0	\$74,493	\$83,062	\$157,555
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Justice in Jeopardy Funding Matrix

2005-07 through 2007-09 Actuals & 2009-11 Funding Estimates

Washington State Totals

Justice in Jeopardy (JIJ) Initiative Funding - AOC	2005-07	2007-09	2009-11	TOTAL
District and Qualifying Municipal Court Judges' Salaries	\$2,400,000	\$6,349,993	\$6,349,993	\$15,099,986
Language Assistance Plans (LAP)	\$0	\$1,498,960	\$1,258,668	\$2,757,628
CASA (2007 Expansion)	\$1,678,694	\$7,247,870	#VALUE!	#VALUE!
Family & Juvenile Court Improvement	\$0	\$453,031	\$1,180,532	\$1,633,563
Total AOC Funding	\$4,078,694	\$15,549,854	#VALUE!	#VALUE!

Justice in Jeopardy (JIJ) Initiative Funding - OPD	2005-07	2007-09	2009-11	TOTAL
Appellate/Parents Representation/Indigent Defense	\$12,787,821	\$34,692,165	\$35,054,794	\$82,534,781
Total OPD Funding	\$12,787,821	\$34,692,165	\$35,054,794	\$82,534,781

JIJ Filing Fee Increase - Local Revenue Estimate	2005-07	2007-09	2009-11	TOTAL
	\$16,918,686	\$16,918,686	\$16,918,686	\$50,756,058
Total Local Funding	\$16,918,686	\$16,918,686	\$16,918,686	\$50,756,058

Total JIJ Funding	\$33,785,201	\$67,160,705	#VALUE!	#VALUE!
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